



**MUNICIPIO DE ACANCEH
ESTADO DE YUCATAN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 30/sep./2022

Fecha y | 23/nov./2022
hora de Impresión | 12:33 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
MUNICIPIO						
CABILDO	\$2,605,175.82	-\$144,000.00	\$2,461,175.82	\$1,700,498.47	\$1,700,498.47	\$760,677.35
PRESIDENCIA	\$1,195,832.56	\$196,469.74	\$1,392,302.30	\$799,644.57	\$799,644.57	\$592,657.73
SECRETARIA DEL AYUNTAMIENTO	\$83,333.16	\$0.00	\$83,333.16	\$94,361.06	\$94,361.06	-\$11,027.90
SEGURIDAD PUBLICA Y TRANSITO	\$14,155,959.00	-\$810,267.37	\$13,345,691.63	\$8,930,695.31	\$8,930,695.31	\$4,414,996.32
FINANZAS Y TESORERIA	\$9,454,804.99	-\$1,881,030.72	\$7,573,774.27	\$3,569,263.16	\$3,569,263.16	\$4,004,511.11
OBRAS PUBLICAS, DESARROLLO URBANO Y SERVICIOS F	\$44,419,785.68	\$2,454,992.20	\$46,874,777.88	\$16,499,117.52	\$16,499,117.52	\$30,375,660.36
DESARROLLO SOCIAL, HABITAT Y VIVIENDA	\$364,583.16	\$0.00	\$364,583.16	\$203,988.34	\$203,988.34	\$160,594.82
PROTECCION CIVIL	\$211,833.12	\$0.00	\$211,833.12	\$162,033.80	\$162,033.80	\$49,799.32
EDUCACION, CULTURA Y DEPORTE	\$3,791,498.64	-\$42,500.00	\$3,748,998.64	\$2,605,780.27	\$2,605,780.27	\$1,143,218.37
DESARROLLO AGROPECUARIO	\$162,249.84	\$6,000.00	\$168,249.84	\$117,241.98	\$117,241.98	\$51,007.86
TRANSPORTE	\$406,249.92	\$0.00	\$406,249.92	\$314,303.76	\$314,303.76	\$91,946.16
SALUD Y BIENESTAR SOCIAL	\$818,999.52	\$7,446.45	\$826,445.97	\$388,495.01	\$388,495.01	\$437,950.96
TURISMO, MERCADOS Y CENTRALES DE ABASTOS	\$483,750.00	\$0.00	\$483,750.00	\$323,491.87	\$323,491.87	\$160,258.13
PLANEACION Y ADMINISTRACION	\$760,416.60	\$0.00	\$760,416.60	\$640,866.80	\$640,866.80	\$119,549.80
JURIDICO	\$198,416.52	\$16,000.00	\$214,416.52	\$203,495.94	\$203,495.94	\$10,920.58
DIF MUNICIPAL	\$1,703,999.28	\$93,683.05	\$1,797,682.33	\$1,305,818.73	\$1,305,818.73	\$491,863.60
PROTOCOLO Y LOGISTICA	\$578,433.12	\$0.00	\$578,433.12	\$433,493.94	\$433,493.94	\$144,939.18
ECOLOGIA Y MEDIO AMBIENTE	\$145,833.24	\$0.00	\$145,833.24	\$97,263.86	\$97,263.86	\$48,569.38
CATASTRO	\$281,250.00	\$0.00	\$281,250.00	\$186,526.06	\$186,526.06	\$94,723.94
ACCESO A LA INFORMACION	\$208,333.20	\$6,500.00	\$214,833.20	\$159,295.68	\$159,295.68	\$55,537.52
AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$1,001,730.07	\$94,000.00	\$1,095,730.07	\$727,031.67	\$727,031.67	\$368,698.40
MUNICIPIO	\$83,032,467.44	-\$2,706.65	\$83,029,760.79	\$39,462,707.80	\$39,462,707.80	\$43,567,052.99
Total del Gasto	\$83,032,467.44	-\$2,706.65	\$83,029,760.79	\$39,462,707.80	\$39,462,707.80	\$43,567,052.99