



**MUNICIPIO DE ACANCEH  
ESTADO DE YUCATAN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2022 Al 31/dic./2022

Fecha y | 23/nov./2023  
hora de Impresión | 05:08 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>MUNICIPIO</b>						
CABILDO	\$2,605,175.82	-\$215,069.20	\$2,390,106.62	\$2,390,106.62	\$2,291,591.17	\$0.00
PRESIDENCIA	\$1,196,332.56	-\$131,010.72	\$1,065,321.84	\$1,065,321.84	\$1,040,120.23	\$0.00
SECRETARIA DEL AYUNTAMIENTO	\$83,333.16	\$28,451.32	\$111,784.48	\$111,784.48	\$109,295.42	\$0.00
SEGURIDAD PUBLICA Y TRANSITO	\$14,155,959.00	-\$4,021,231.07	\$10,134,727.93	\$10,134,727.03	\$10,134,727.03	\$0.90
FINANZAS Y TESORERIA	\$9,668,004.16	-\$4,850,500.32	\$4,817,503.84	\$4,817,503.84	\$4,787,598.14	\$0.00
OBRAS PUBLICAS, DESARROLLO URBANO Y SERVICIOS F	\$44,419,785.68	-\$18,184,843.67	\$26,234,942.01	\$24,460,144.02	\$24,249,198.99	\$1,774,797.99
DESARROLLO SOCIAL, HABITAT Y VIVIENDA	\$364,583.16	-\$73,405.13	\$291,178.03	\$291,178.03	\$278,722.36	\$0.00
PROTECCION CIVIL	\$211,833.12	\$25,656.41	\$237,489.53	\$237,489.53	\$226,710.14	\$0.00
EDUCACION, CULTURA Y DEPORTE	\$3,791,498.64	\$307,458.77	\$4,098,957.41	\$4,098,957.41	\$3,628,864.84	\$0.00
DESARROLLO AGROPECUARIO	\$162,249.84	-\$12,829.42	\$149,420.42	\$149,420.42	\$144,823.50	\$0.00
TRANSPORTE	\$406,249.92	\$20,242.42	\$426,492.34	\$426,492.34	\$411,887.72	\$0.00
SALUD Y BIENESTAR SOCIAL	\$818,999.52	-\$302,324.95	\$516,674.57	\$516,674.57	\$498,585.14	\$0.00
TURISMO, MERCADOS Y CENTRALES DE ABASTOS	\$483,750.00	-\$36,584.72	\$447,165.28	\$447,165.28	\$429,497.65	\$0.00
PLANEACION Y ADMINISTRACION	\$760,416.60	\$151,323.04	\$911,739.64	\$911,739.64	\$873,043.52	\$0.00
JURIDICO	\$198,416.52	\$93,684.99	\$292,101.51	\$292,101.51	\$282,015.00	\$0.00
DIF MUNICIPAL	\$1,703,999.28	\$33,247.65	\$1,737,246.93	\$1,737,246.93	\$1,679,717.08	\$0.00
PROTOCOLO Y LOGISTICA	\$578,433.12	\$25,510.12	\$603,943.24	\$603,943.24	\$581,015.66	\$0.00
ECOLOGIA Y MEDIO AMBIENTE	\$145,833.24	-\$11,813.99	\$134,019.25	\$134,019.25	\$128,768.48	\$0.00
CATASTRO	\$281,250.00	-\$24,208.25	\$257,041.75	\$257,041.75	\$246,968.08	\$0.00
ACCESO A LA INFORMACION	\$208,333.20	\$4,545.24	\$212,878.44	\$212,878.44	\$205,223.76	\$0.00
AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$1,004,324.76	-\$69,645.73	\$934,679.03	\$934,679.03	\$907,988.23	\$0.00
<b>MUNICIPIO</b>	<b>\$83,248,761.30</b>	<b>-\$27,243,347.21</b>	<b>\$56,005,414.09</b>	<b>\$54,230,615.20</b>	<b>\$53,136,362.14</b>	<b>\$1,774,798.89</b>
<b>Total del Gasto</b>	<b>\$83,248,761.30</b>	<b>-\$27,243,347.21</b>	<b>\$56,005,414.09</b>	<b>\$54,230,615.20</b>	<b>\$53,136,362.14</b>	<b>\$1,774,798.89</b>